

HB 2018 - FY 2027 Maintenance and Repair

HB Section	Description	C/NC	Fund	Governor Recommendation	House Recommendation	Senate Comm. Proposal
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION						
18.005	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide					
	Missouri School for the Blind (St. Louis) - programmatic requirements	C	BTF	2,000,000	2,000,000	2,000,000
	Greene Valley State School Building (Springfield) - fire alarm system	NC	FMRF*	87,638	87,638	87,638
	Cedar Ridge State School Building (Nevada) - fire alarm system	NC	FMRF*	87,638	87,638	87,638
	Oakview State School Building (Monett) - fire alarm system	NC	FMRF*	87,638	87,638	87,638
	Shady Grove State School Building (Poplar Bluff) - fire alarm system	NC	FMRF*	558,000	558,000	558,000
	Missouri School for the Deaf (Fulton) - add A/C unit in the kitchen	NC	FMRF*	129,642	129,642	129,642
	Kenneth Kirchner State School (Jefferson City) - replace HVAC system	NC	FMRF*	114,543	0	0
	Missouri School for the Deaf (Fulton) - replace roof	NC	FMRF*	349,875	0	0
	Missouri School for the Deaf (Fulton) - replace roof	NC	FMRF*	268,360	0	0
	Oakview State School Building (Monett) - replace playground safety tiles	NC	FMRF*	128,508	128,508	128,508
	Maple Valley State School (Kansas City) - replace playground safety tiles	NC	FMRF*	438,882	438,882	438,882
	Missouri School for the Blind (St. Louis) - elevator modernization	NC	FMRF*	195,188	195,188	195,188
	Missouri School for the Blind (St. Louis) - auditorium and storeroom tuckpointing	NC	FMRF*	121,539	121,539	121,539
	Verelle Peniston State School (Chillicothe) - replace roof	NC	FMRF*	163,792	163,792	163,792
	Missouri School for the Blind (St. Louis) - cooling tower	NC	FMRF*	272,063	272,063	272,063
	EW Thompson State School Building (Sedalia)	NC	FMRF*	239,575	0	0
	DESE Statewide M&R continuation of FY 23 projects (reapprop FY 24, 25 and 26)	C	GR	1,268,871	1,253,371	1,253,371
	DESE Statewide M&R continuation of FY 26 projects	NC	FMRF*	1,606,150	1,606,150	1,606,150
	DESE Statewide M&R continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	2,443,226	2,337,986	2,337,986
	DESE Statewide M&R continuation of FY 24 projects (reapprop FY 25 and 26)	NC	FMRF*	2,305,085	2,305,085	2,305,085
	DESE Statewide M&R continuation of FY 23 projects (reapprop FY 24, 25 and 26)	NC	FMRF*	1,536,949	1,534,342	1,534,342
	DESE Statewide M&R continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	NC	FMRF*	126,761	122,737	122,737
	Missouri School for the Blind (St. Louis) - continuation of FY26 projects	C	BTF	2,000,000	2,000,000	2,000,000
	Missouri School for the Blind (St. Louis) - continuation of FY 25 and 26 projects	C	BTF	2,000,000	2,000,000	2,000,000
	Missouri School for the Blind (St. Louis) - continuation of FY 24, 25 and 26 projects	C	BTF	697,513	697,513	697,513
OFFICE OF ADMINISTRATION						
18.010	Required Transfer of General Revenue Funds to Facilities Maintenance Reserve Fund	C	GR	120,520,606	120,520,606	120,520,606
18.015	For emergency requirements, unprogrammed requirements, appraisals and surveys, assessment, abatement, removal remediation, management of hazardous materials and pollutants, energy conservation, building utilization, and project administration requirements for facilities statewide					

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	Unprogrammed requirements at state facilities	NC	FMRF*	7,015,189	7,015,189	7,015,189
	Emergency repairs at state facilities	NC	FMRF*	1,000,000	1,000,000	1,000,000
	Funding for appraisals, land surveys, and environmental surveys for state facilities	NC	FMRF*	100,000	100,000	100,000
	For statewide assessment, abatement, removal, remediation, and management of hazardous materials and pollutants at state facilities	NC	FMRF*	1,000,000	1,000,000	1,000,000
	For projects that are identified as having an energy savings payback and renewable energy opportunities at all state-owned facilities from grants and contributions, but not loans	NC	FMRF*	1,000,000	1,000,000	1,000,000
	Salaries for project management, contract management, construction oversight, and other administrative services for capital improvements to all state-owned facilities	NC	FMRF*	5,937,142	5,937,142	5,937,142
	For building utilization	NC	FMRF*	2,000,000	2,000,000	2,000,000
	Security upgrades	NC	FMRF*	3,000,000	3,000,000	3,000,000
	Assess and improve safety hazards in statewide facilities	NC	FMRF*	3,000,000	3,000,000	3,000,000
	For capital improvement appraisals and surveys, continuation of FY 26 projects	NC	FMRF*	100,000	100,000	100,000
	For building utilization, continuation of FY 26 projects	NC	FMRF*	2,000,000	2,000,000	2,000,000
	For energy conservation, continuation of FY 26 projects	NC	FMRF*	1,000,000	1,000,000	1,000,000
	Interior renovations to state-owned and institutional facilities	NC	FMRF*	10,000,000	10,000,000	10,000,000
	For management of hazardous materials and pollutants, continuation of FY 26 projects	NC	FMRF*	1,000,000	1,000,000	1,000,000
	For safety improvements, continuation of FY 26 projects	NC	FMRF*	3,000,000	3,000,000	3,000,000
	For security improvements	NC	FMRF*	3,000,000	3,000,000	3,000,000
	For emergency requirements, continuation of FY 26 projects	NC	FMRF*	339,100	339,100	339,100
	For unprogrammed requirements, continuation of FY 26 projects	NC	FMRF*	8,402,900	8,402,900	8,402,900
	For building utilization, continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	1,999,730	1,999,730	1,999,730
	For energy conservation, continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	962,688	962,688	962,688
	For carpet and paint, continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	11,548,576	11,548,576	11,548,576
	For carpet and paint, continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	8,330,661	8,330,661	8,330,661
	For management of hazardous materials and pollutants, continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	748,968	748,968	748,968
	For emergency requirements, continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	777,866	777,866	777,866
	For unprogrammed requirements, continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	10,628,654	10,628,654	10,628,654
	For building utilization, continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	1,241,451	1,241,451	1,241,451
	For energy conservation, continuation of FY 24 projects (reapprop FY 25 and 26)	NC	FMRF*	151,692	151,692	151,692
	For emergency requirements, continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	144,103	144,103	144,103
	For unprogrammed requirements, continuation of FY 24 projects (reapprop FY 25 and 26)	NC	FMRF*	5,204,041	5,204,041	5,204,041

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	For building utilization, continuation of FY 23 projects (reappropriation FY 24, 25 and 26)	NC	FMRF*	2,229,469	2,229,469	2,229,469
	For energy conservation, continuation of FY 23 projects (reappropriation FY 24, 25 and 26)	NC	FMRF*	106,294	106,294	106,294
	For emergency requirements, continuation of FY 23 projects (reappropriation FY 24, 25 and 26)	NC	FMRF*	292,431	292,431	292,431
	For unprogrammed requirements, continuation of FY 23 projects (reappropriation FY 24, 25 and 26)	NC	FMRF*	5,132,869	5,132,869	5,132,869
	For building utilization, continuation of FY 22 projects (reappropriation FY 23, 24, 25 and 26)	NC	FMRF*	2,730	2,730	2,730
	For unprogrammed requirements, continuation of FY 22 projects (reappropriation FY 23, 24, 25 and 26)	NC	FMRF*	148,779	148,779	148,779
	For management of hazardous materials and pollutants, continuation of FY 21 projects (reappropriation FY 22, 23, 24, 25 and 26)	NC	FMRF*	283,608	283,608	283,608
	For unprogrammed requirements, continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	NC	FMRF*	356,128	356,128	356,128
18.020	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide					
	Scruggs Station Warehouse - replace fire suppression system	NC	FMRF*	6,136,137	0	0
	James C Kirkpatrick State Information Center- replace fire alarm system	NC	FMRF*	1,173,120	1,173,120	1,173,120
	Governor's Mansion - ongoing preservation work	NC	FMRF*	400,000	0	0
	Jefferson State Office Building - repair exterior fire escape	NC	FMRF*	182,887	182,887	182,887
	Daniel Dunklin Building - replace exterior fire escape	NC	FMRF*	233,625	233,625	233,625
	Harry S Truman State Office Building - replace skylights and roof hatches	NC	FMRF*	1,781,580	0	0
	Howerton State Office Building - replace wet sprinkler system	NC	FMRF*	759,410	759,410	759,410
	Lewis and Clark State Office Building - replace hot water boilers	NC	FMRF*	771,750	0	0
	Scruggs Station Warehouse - install emergency generator	NC	FMRF*	1,512,825	0	0
	Roberts State Office Building - replace roofing	NC	FMRF*	2,212,146	2,212,146	2,212,146
	OA East Parking Garage - structural repairs	NC	FMRF*	617,672	617,672	617,672
	Statewide maintenance and repair FY 26 projects	NC	FMRF*	22,481,887	21,317,723	21,317,723
	Continuation of FY 25 projects (reappropriation FY 26)	NC	FMRF*	23,243,084	23,053,238	23,053,238
	Continuation of FY 24 projects (reappropriation FY 25 and 26)	NC	FMRF*	21,790,780	21,718,237	21,718,237
	Continuation of FY 23 projects (reappropriation FY 24, 25 and 26)	NC	FMRF*	37,659,832	37,659,832	37,659,832
	Continuation of FY 22 projects (reappropriation FY 23, 24, 25 and 26)	NC	FMRF*	2,944,337	2,827,568	2,827,568
	Continuation of FY 21 projects (reappropriation FY 22, 23, 24, 25 and 26)	NC	FMRF*	11,460,865	11,431,951	11,431,951
	Continuation of FY 20 projects (reappropriation FY 21, 22, 23, 24, 25 and 26)	NC	FMRF*	3,356,096	3,356,096	3,356,096
	Continuation of FY 19 projects (reappropriation FY 20, 21, 22, 23, 24, 25 and 26)	NC	FMRF*	81,435	81,435	81,435
	Continuation of FY 25 projects (reappropriation FY 26)	C	BPBA-CBPF	2,974,480	1,814,583	2,974,480
	Continuation of FY 24 projects (reappropriation FY 25 and 26)	C	APF	648,000	648,000	648,000

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18.025	For receipt and expenditures of insurance or other reimbursements for damage from natural or man-made events	NC	FMRF*	25,000,000	25,000,000	25,000,000
DEPARTMENT OF AGRICULTURE						
18.030	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide					
	Missouri State Fair Aberdeen Angus Barn - general building repairs	NC	FMRF*	2,508,195	0	0
	Missouri State Fair Aberdeen Angus Barn - extension of FY 26 authority	NC	FMRF*	2,508,195	2,508,195	2,508,195
	Continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	2,224,828	2,224,828	2,224,828
	Continuation of FY 24 projects (reapprop FY 25 and 26)	NC	FMRF*	3,538,372	3,538,372	3,538,372
	Continuation of FY 24 project (reapprop FY 25 and 26) - State Fair - fire station renovations and improvements	NC	FMRF*	4,582,611	4,582,611	4,582,611
	Continuation of FY 24 project (reapprop FY 25 and 26) - State Fair - swine facility renovations and improvements	NC	FMRF*	400,304	400,304	400,304
	Continuation of FY 23 projects (reapprop FY 24, 25 and 26)	NC	FMRF*	261,263	260,247	260,247
	Continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	NC	FMRF*	375,868	0	0
DEPARTMENT OF NATURAL RESOURCES						
18.035	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide					
	Geological Survey Building - Rolla - parking lot lights	NC	FMRF*	368,925	0	0
	Geological Survey Building - Rolla - reconstruct new ADA ramp	NC	FMRF*	340,559	0	0
	Geological Survey Building - Rolla - (reapprop FY 26) - infrastructure	NC	FMRF*	618,609	618,609	618,609
	Geological Survey Building - Rolla - (reapprop FY 25 and 26) - renovation of annex building	NC	FMRF*	938,372	938,372	938,372
	Continuation of FY 24 projects (reapprop FY 25 and 26)	NC	FMRF*	805,156	805,156	805,156
	Continuation of FY 23 projects (reapprop FY 24, 25 and 26)	NC	FMRF*	1,023,076	872,383	872,383
18.040	State park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants					
	Insurance settlements/court awards or grants	C	DNR/FED	2,110,000	2,110,000	2,110,000
	Historic preservation - acquire, restore, and market	C	HPRF	500,000	500,000	500,000
	Insurance settlements/court awards or grants	C	PSTF	500,000	500,000	500,000
	Statewide repair and maintenance of roads, parking, and trails	C	PSTF	2,000,000	2,000,000	2,000,000
	Castlewood State Park - Ballwin - road system update	C	PSTF	1,700,000	1,700,000	1,700,000

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	Statewide playground maintenance and updates	C	PSTF	1,000,000	1,000,000	1,000,000
	Catastrophic projects	C	PSTF	2,000,000	2,000,000	2,000,000
	Montauk State Park - campground completion	C	PSTF	3,020,107	3,020,107	3,020,107
	Washington State Park - remediate lead level and renovate electric	C	PSTF	2,541,313	2,541,313	2,541,313
	Scott Joplin House State Historic Site - St. Louis - maintenance and repair	C	PSTF	443,433	443,433	443,433
	Lake of the Ozarks State Park - replace showerhouse	C	PSTF	555,041	555,041	555,041
	Roaring River State Park - replace showerhouse	C	PSTF	555,041	555,041	555,041
	Stockton State Park - breakwater replace cables	C	PSTF	374,732	374,732	374,732
	Jefferson Landing State Historic Site - replace and repair doors and windows	C	PSTF	821,749	821,749	821,749
	Spending authority, continuation of FY 23 projects (reapprop FY 24, 25 and 26)	NC	FMRF*	9,641,235	9,641,235	9,641,235
	Maintenance and Repair, continuation of FY 26 projects	C	DNR/FED	3,000,000	3,000,000	3,000,000
	Maintenance and Repair, continuation of FY 25 projects (reapprop FY 26)	C	DNR/FED	3,000,000	3,000,000	3,000,000
	Spending authority, continuation of FY 24 projects (reapprop FY 25 and 26)	C	DNR/FED	3,000,000	3,000,000	3,000,000
	Spending authority, continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	C	DNR/FED	2,661,530	2,661,530	2,661,530
	Continuation of FY 24 project (reapprop FY 25) - Arrow Rock State Park campground improvements	C	SPEF	1,622,316	1,622,316	1,622,316
	Continuation of FY 24 project (reapprop FY 25) - Bennett Spring State Park bridge replacement and walkability improvements	C	SPEF	2,666,409	2,666,409	2,666,409
	Spending authority, continuation of FY 24 projects (reapprop FY 25 and 26)	C	SPEF	500,000	500,000	500,000
	Spending authority, continuation of FY 23 projects (reapprop FY 24, 25 and 26)	C	SPEF	500,000	500,000	500,000
	Water wastewater improvement, continuation of FY 23 projects (reapprop FY 24, 25 and 26)	C	SPEF	1,064,443	1,064,443	1,064,443
	Water wastewater improvement, continuation of FY 23 projects (reapprop FY 24, 25 and 26)	C	SPEF	3,639,638	3,639,638	3,639,638
	State and historic properties projects, continuation of FY 23 projects (reapprop FY 24, 25 and 26)	C	SPEF	771,154	771,154	771,154
	Spending authority, continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	C	SPEF	2,499,757	2,499,757	2,499,757
	State and historic properties projects, continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	C	SPEF	1,074,015	1,074,015	1,074,015
	Rental unit renovation, continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	C	SPEF	675,000	675,000	675,000
	Catastrophic projects, continuation of FY 21 projects (reapprop FY 22, 23, 24, 25 and 26)	C	SPEF	171,066	171,066	171,066
	State and historic properties projects, continuation of FY 21 projects (reapprop FY 22, 23, 24, 25 and 26)	C	SPEF	275,340	275,340	275,340
	State and historic properties projects, continuation of FY 26 projects	C	HPRF	500,000	500,000	500,000
	State and historic properties projects, continuation of FY 25 projects (reapprop FY 26)	C	HPRF	500,000	500,000	500,000
	Maintenance and Repair, continuation of FY 25 projects (reapprop FY 26)	C	PSTF	500,000	500,000	500,000
	Roads, parking, trails, continuation of FY 26 projects	C	PSTF	4,272,000	4,272,000	4,272,000
	State and historic properties projects, continuation of FY 26 projects	C	PSTF	9,548,500	9,548,500	9,548,500
	Unprogrammed, continuation of FY 26 projects	C	PSTF	2,000,000	2,000,000	2,000,000
	Maintenance and Repair, continuation of FY 25 projects (reapprop FY 26)	C	PSTF	500,000	500,000	500,000

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	Roads, parking, trails, continuation of FY 25 projects (reapprop FY 26)	C	PSTF	3,572,538	3,572,538	3,572,538
	Water wastewater improvement, continuation of FY 25 projects (reapprop FY 26)	C	PSTF	1,191,928	1,191,928	1,191,928
	State and historic properties projects, continuation of FY 25 projects (reapprop FY 26)	C	PSTF	8,011,359	8,011,359	8,011,359
	Unprogrammed, continuation of FY 25 projects (reapprop FY 26)	C	PSTF	2,418,790	2,418,790	2,418,790
	Roads, parking, trails, continuation of FY 24 projects (reapprop FY 25 and 26)	C	PSTF	1,176,206	1,176,206	1,176,206
	State and historic properties projects, continuation of FY 24 projects (reapprop FY 25 and 26)	C	PSTF	4,142,017	4,142,017	4,142,017
	Unprogrammed, continuation of FY 24 projects (reapprop FY 25 and 26)	C	PSTF	386,374	386,374	386,374
	Roads, parking, trails, continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	C	PSTF	849,180	849,180	849,180
	Unprogrammed, continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	C	PSTF	61,877	61,877	61,877
	Water wastewater improvement, continuation of FY 21 projects (reapprop FY 22, 23, 24, 25 and 26)	C	PSTF	775,894	775,894	775,894
	Rental unit renovation, continuation of FY 21 projects (reapprop FY 22, 23, 24, 25 and 26)	C	PSTF	593,735	593,735	593,735
	State and historic properties projects, continuation of FY 20 projects (reapprop FY 21, 22, 23, 24, 25 and 26)	C	PSTF	382,218	382,218	382,218
DEPARTMENT OF CONSERVATION						
18.045	For stream acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; for soil conservation activities; erosion control and land improvement on department land					
	Regional maintenance and repair - systematic day to day work to preserve and reestablish the condition of damaged, deteriorated or worn infrastructure - statewide	C	CCF	32,600,000	26,600,000	32,600,000
	Continuation of FY 26 maintenance and repair projects	C	CCF	32,500,000	32,500,000	32,500,000
	Continuation of FY 25 maintenance and repair projects (reapprop FY 26)	C	CCF	44,500,000	44,500,000	44,500,000
	Continuation of FY 24 maintenance and repair projects (reapprop FY 25 and 26)	C	CCF	26,000,000	26,000,000	26,000,000
	Continuation of FY 23 maintenance and repair projects (reapprop FY 24, 25 and 26)	C	CCF	1,000,000	1,000,000	1,000,000
	Continuation of FY 22 maintenance and repair projects (reapprop FY 23, 24, 25 and 26)	C	CCF	9,000,000	9,000,000	9,000,000
	Continuation of FY 21 maintenance and repair projects (reapprop FY 22, 23, 24, 25 and 26)	C	CCF	5,000,000	5,000,000	5,000,000
	Continuation of FY 20 maintenance and repair projects (reapprop FY 21, 22, 23, 24, 25 and 26)	C	CCF	2,000,000	2,000,000	2,000,000
	Continuation of FY 19 maintenance and repair projects (reapprop FY 20, 21, 22, 23, 24, 25 and 26)	C	CCF	1,700,000	1,700,000	1,700,000
DEPARTMENT OF LABOR & INDUSTRIAL RELATIONS						
18.050	For repairs, replacements, and improvements at facilities statewide					
	Critical requirements statewide	C	SESF	400,000	400,000	400,000
		C	WCF	200,000	200,000	200,000
	Continuation of FY 26 critical requirements statewide	C	SESF	400,000	400,000	400,000

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		C	WCF	200,000	200,000	200,000
	Continuation of FY 25 critical requirements statewide (reapprop FY 26)	C	SESF	400,000	400,000	400,000
		C	WCF	200,000	200,000	200,000
DEPARTMENT OF PUBLIC SAFETY - MISSOURI STATE HIGHWAY PATROL						
18.055	For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide					
	Statewide unanticipated or critical maintenance and repair	C	SHTDF	500,000	500,000	500,000
	General Headquarters Complex (Jefferson City) - interior renovation	C	SHTDF	8,106,926	7,434,401	7,434,401
	Troop C Headquarters (Weldon Spring) - fire alarm system	C	SHTDF	329,520	329,520	329,520
	Troop E Headquarters (Poplar Bluff) - fire alarm system	C	SHTDF	154,949	154,949	154,949
	General Headquarters Complex (Jefferson City) - exterior repairs	C	SHTDF	853,658	853,658	853,658
	Troop F Headquarters (Jefferson City) - structural repairs	C	SHTDF	740,887	740,887	740,887
	Troop G Headquarters and Crime Lab (Willow Springs) - perimeter wall heaters	C	SHTDF	170,502	170,502	170,502
	Troop C CDL Super Site (St. Louis) - roofing	C	SHTDF	551,461	551,461	551,461
	Troop C Service Center (Park Hills) - correct drainage and resurface parking	C	SHTDF	272,832	272,832	272,832
	Troop E Headquarters (Poplar Bluff) - parking lot paving	C	SHTDF	272,063	272,063	272,063
	Critical, continuation of FY 26 projects	C	SHTDF	500,000	500,000	500,000
	Statewide, continuation of FY 26 projects	C	SHTDF	8,015,547	8,015,547	8,015,547
	Critical, continuation of FY 25 projects (reapprop FY 26)	C	SHTDF	400,000	400,000	400,000
	Statewide, continuation of FY 25 projects (reapprop FY 26)	C	SHTDF	25,146,563	25,146,563	25,146,563
	Statewide, continuation of FY 24 projects (reapprop FY 25 and 26)	C	SHTDF	24,566,429	24,566,429	24,566,429
	Statewide, continuation of FY 23 projects (reapprop FY 24, 25 and 26)	C	SHTDF	10,304,840	10,304,840	10,304,840
	Statewide, continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	C	SHTDF	2,724,600	2,724,600	2,724,600
	Statewide, continuation of FY 21 projects (reapprop FY 22, 23, 24, 25 and 26)	C	SHTDF	459,649	459,649	459,649
DEPARTMENT OF PUBLIC SAFETY - MISSOURI VETERANS COMMISSION						
18.060	For repairs, replacements, and improvements at state veterans homes, cemeteries, and veterans service offices					
	Missouri Veteran's Commission - critical maintenance and repair	C	VCCITF	1,650,000	1,650,000	1,650,000
	Cameron Veterans Home - replace fire alarm, air compressors and add surveillance cameras	C	VCCITF	5,190,525	5,190,525	5,190,525
	Mt. Vernon Veterans Home - life and safety security improvements	C	VCCITF	5,174,860	5,174,860	5,174,860
	Mexico Veterans Home - life and safety security improvements	C	VCCITF	5,174,860	5,174,860	5,174,860
	Mexico Veterans Home - replace roof	C	VCCITF	1,512,825	1,512,825	1,512,825
	St. James Veterans Home - life and safety security improvements	C	VCCITF	5,915,296	5,915,296	5,915,296
	St. Louis Veterans Home - new roof replacement	C	VCCITF	2,968,551	2,968,551	2,968,551

HB 2018 - FY 2027 Maintenance and Repair

HB Section	Description	C/NC	Fund	Governor Recommendation	House Recommendation	Senate Comm. Proposal
	Critical, continuation of FY 26 projects	C	GR	750,000	750,000	750,000
	Statewide, continuation of FY 26 projects	C	GR	14,637,158	14,637,158	14,637,158
	Statewide, continuation of FY 23 projects (reapprop FY 24, 25 and 26)	NC	FMRF*	16,763,662	16,763,662	16,763,662
	Critical, continuation of FY 26 projects	C	VCCITF	900,000	900,000	900,000
	Critical, continuation of FY 25 projects (reapprop FY 26)	C	VCCITF	873,742	873,742	873,742
	Critical, continuation of FY 24 projects (reapprop FY 25 and 26)	C	VCCITF	708,107	708,107	708,107
	Critical, continuation of FY 23 projects (reapprop FY 24, 25 and 26)	C	VCCITF	471,306	471,306	471,306
	Statewide, continuation of FY 18 projects (reapprop FY 19, 20, 21, 22, 23, 24, 25 and 26)	C	VCCITF	6,625,541	6,625,541	6,625,541
	Statewide replacement of nurse call system	C	VHF	6,930,000	6,930,000	6,930,000
DEPARTMENT OF THE MISSOURI NATIONAL GUARD						
18.065	For maintenance and repairs at National Guard facilities statewide					
	Harrisonville Readiness Center - building repairs	NC	FMRF*	1,514,793	1,514,793	1,514,793
	Richmond Readiness Center - building repairs	NC	FMRF*	2,664,363	2,664,363	2,664,363
	Carthage Readiness Center - replace asphalt with concrete	NC	FMRF*	1,965,250	1,965,250	1,965,250
	Monett Readiness Center - building repairs	NC	FMRF*	1,791,955	1,791,955	1,791,955
	Federal Funding Authority	C	FED/ADJ	35,000,000	35,000,000	35,000,000
	Continuation of FY 26 projects	NC	FMRF*	6,130,280	6,130,280	6,130,280
	Continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	7,821,648	7,821,648	7,821,648
	Continuation of FY 24 projects (reapprop FY 25 and 26)	NC	FMRF*	7,105,713	7,105,713	7,105,713
	Continuation of FY 23 projects (reapprop FY 24, 25 and 26)	NC	FMRF*	8,621,665	8,621,665	8,621,665
	Continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	NC	FMRF*	773,385	773,385	773,385
	Continuation of FY 26 projects	C	FED/ADJ	35,000,000	35,000,000	35,000,000
	Continuation of FY 25 projects (reapprop FY 26)	C	FED/ADJ	23,723,742	23,723,742	23,723,742
	Continuation of FY 24 projects (reapprop FY 25 and 26)	C	FED/ADJ	29,740,165	29,740,165	29,740,165
	Continuation of FY 23 projects (reapprop FY 24, 25 and 26)	C	FED/ADJ	1,186,245	1,186,245	1,186,245
	Continuation of FY 21 projects (reapprop FY 22, 23, 24, 25 and 26)	C	FED/ADJ	95,429	95,429	95,429
	Continuation of FY 20 projects (reapprop FY 21, 22, 23, 24, 25 and 26)	C	FED/ADJ	1,443	1,443	1,443
DEPARTMENT OF CORRECTIONS						
18.070	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide					
	Statewide asphalt repairs	NC	FMRF*	1,000,000	1,000,000	1,000,000
	Crossroads Correctional Center (Cameron) - install heating and cooling	NC	FMRF*	8,435,891	0	0

HB 2018 - FY 2027 Maintenance and Repair

HB Section	Description	C/NC	Fund	Governor Recommendation	House Recommendation	Senate Comm. Proposal
	Algoa Correctional Center (Jefferson City) - kitchen renovations	NC	FMRF*	2,231,105	0	0
	Boonville Correctional Center - replace roof	NC	FMRF*	560,660	0	0
	South Central Correctional Center (Licking) - gate controller	NC	FMRF*	563,535	0	0
	Crossroads Correctional Center (Cameron) - replace sally port gate	NC	FMRF*	491,925	0	0
	Western Missouri Correctional Center (Cameron) - emergency generator	NC	FMRF*	1,482,629	0	0
	Women's Eastern Reception & Diagnostic Correctional Center (Vandalia) - replace door and intercom	NC	FMRF*	1,027,618	0	0
	Moberly Correctional Center - replace exterior windows	NC	FMRF*	931,542	0	0
	Fulton Reception and Diagnostic Center - replace transformer	NC	FMRF*	159,050	0	0
	Transition Center of St. Louis - replace HVAC	NC	FMRF*	1,391,892	0	0
	Western Reception and Diagnostic Correctional Center (St. Joseph) - upgrade HVAC controls	NC	FMRF*	1,239,546	0	0
	Southeast Correctional Center (Charleston) - replace chiller controls	NC	FMRF*	181,503	0	0
	Eastern Reception and Diagnostic Correctional Center (Bonne Terre) - door security system	NC	FMRF*	4,907,350	0	0
	Potosi Correctional Center - steamroom foodservice floor	NC	FMRF*	64,694	64,691	64,691
	Ozark Correctional Center (Fordland) - electrical distribution	NC	FMRF*	442,495	442,495	442,495
	Western Reception and Diagnostic Correctional Center (St. Joseph) - sally port gates and controls	NC	FMRF*	726,366	726,366	726,366
	Farmington Correctional Center - electrical panelboards	NC	FMRF*	1,201,000	1,201,000	1,201,000
	Missouri Eastern Correctional Center (Pacific) - security electronics	NC	FMRF*	1,250,294	1,250,294	1,250,294
	Statewide maintenance, continuation of FY 26 projects	NC	FMRF*	23,684,132	23,684,132	23,684,132
	Statewide maintenance, continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	23,395,615	22,633,509	22,633,509
	Statewide maintenance, continuation of FY 24 projects (reapprop FY 25 and FY 26)	NC	FMRF*	18,776,862	18,368,495	18,368,495
	Continuation of FY 23 projects (reapprop FY 24, 25 and 26)	NC	FMRF*	15,400,739	13,275,538	13,275,538
	Continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	NC	FMRF*	235,270	232,640	232,640
	Statewide maintenance, continuation of FY 21 projects (reapprop FY 22, 23, 24, 25 and 26)	NC	FMRF*	377,406	366,644	366,644
	Statewide maintenance, continuation of FY 20 projects (reapprop FY 21, 22, 23, 24, 25 and 26)	NC	FMRF*	973,031	973,031	973,031
	Statewide maintenance, continuation of FY 19 projects (reapprop FY 20, 21, 22, 23, 24, 25 and 26)	NC	FMRF*	205,966	205,966	205,966
18.075	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide					
	Statewide operational maintenance and repair	NC	FMRF*	3,000,000	3,000,000	3,000,000
	Continuation of FY 26 projects	NC	FMRF*	3,000,000	3,000,000	3,000,000
	Continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	2,313,574	2,313,574	2,313,574
	Continuation of FY 24 projects (reapprop FY 25 and 26)	NC	FMRF*	946,152	946,152	946,152
	Continuation of FY 23 projects (reapprop FY 24, 25 and 26)	NC	FMRF*	652,890	652,890	652,890

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HB Section	Description	C/NC	Fund	Governor Recommendation	House Recommendation	Senate Comm. Proposal
	Continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	NC	FMRF*	11,473	11,473	11,473
DEPARTMENT OF MENTAL HEALTH						
18.080	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide					
	Northwest Missouri Psychiatric Rehabilitation Center (St. Joseph) - replace roof	NC	FMRF*	4,147,959	0	0
	Hawthorn Children's Psychiatric Hospital (St. Louis) - replace existing emergency generator	NC	FMRF*	618,000	0	0
	Bellefontaine Habilitation Center (St. Louis) - interior renovation	NC	FMRF*	1,275,294	0	0
	Fulton State Hospital - replace existing emergency generator and switch gear	NC	FMRF*	1,206,294	0	0
	Fulton State Hospital - replace existing emergency generator	NC	FMRF*	873,764	0	0
	Southeast Missouri Mental Health Center (Farmington) - replace rooftop units	NC	FMRF*	2,136,212	0	0
	St. Louis South Forensic Treatment Center - security study	NC	FMRF*	200,000	0	0
	Center for Behavioral Medicine (Kansas City) - replace flooring	NC	FMRF*	901,346	0	0
	St. Louis Forensic Treatment Center North (St. Louis) - chillers	NC	FMRF*	3,500,000	3,500,000	3,500,000
	Continuation of FY 26 projects	NC	FMRF*	12,822,092	12,822,092	12,822,092
	Continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	16,397,039	16,373,811	16,373,811
	Continuation of FY 24 projects (reapprop FY 25 and 26)	NC	FMRF*	11,895,741	11,895,741	11,895,741
	Continuation of FY 23 projects (reapprop FY 24, 25 and 26)	NC	FMRF*	13,659,432	13,659,432	13,659,432
	Continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	NC	FMRF*	1,365,746	1,365,746	1,365,746
	Continuation of FY 21 projects (reapprop FY 22, 23, 24, 25 and 26)	NC	FMRF*	1,149,329	1,149,329	1,149,329
	Continuation of FY 20 projects (reapprop FY 21, 22, 23, 24, 25 and 26)	NC	FMRF*	1,452,496	1,452,496	1,452,496
	Fulton State Hospital - replace chiller, cooling towers, and pumps	C	BPBA-STFC	150,000	150,000	150,000
		C	FSH	2,000,000	2,000,000	2,000,000
DEPARTMENT OF SOCIAL SERVICES						
18.085	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide					
	Camp Avery Park (Troy) - interior life safety renovations	NC	FMRF*	1,085,732	0	0
	Camp Avery Park (Troy) - various fire safety upgrades in dormitory	NC	FMRF*	395,754	0	0
	Missouri Hills Youth Center (St. Louis) - cottage repairs and renovations	NC	FMRF*	886,550	886,550	886,550
	Critical maintenance and repair statewide	C	FED/DOSS	200,000	200,000	200,000
	Continuation of FY 26 projects	NC	FMRF*	1,611,379	1,611,379	1,611,379
	Continuation of FY 25 projects (reapprop FY 26)	NC	FMRF*	2,851,586	2,541,760	2,541,760
	Continuation of FY 24 projects (reapprop FY 25 and 26)	NC	FMRF*	1,250,304	856,361	856,361
	Continuation of FY 23 projects (reapprop FY 24, 25 and 26)	NC	FMRF*	2,912,804	2,651,669	2,651,669

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HB Section	Description	C/NC	Fund	Governor Recommendation	House Recommendation	Senate Comm. Proposal
	Continuation of FY 22 projects (reapprop FY 23, 24, 25 and 26)	NC	FMRF*	360,772	253,761	253,761
	Continuation of FY 21 projects (reapprop FY 22, 23, 24, 25 and 26)	NC	FMRF*	257,288	198,948	198,948
	Continuation of FY 20 projects (reapprop FY 21, 22, 23, 24, 25 and 26)	NC	FMRF*	75,247	75,247	75,247
	Continuation of critical FY 26 projects	C	FED/DOSS	200,000	200,000	200,000
	Continuation of critical FY 25 projects (reapprop FY 26)	C	FED/DOSS	200,000	200,000	200,000
	Continuation of critical FY 24 projects (reapprop FY 25 and 26)	C	FED/DOSS	200,000	200,000	200,000
	Continuation of FY 23 projects (reapprop FY 24, 25 and 26)	C	FED/DOSS	39,612	39,612	39,612
SUMMARY BY DEPARTMENT						
	Elementary & Secondary Education			19,227,436	18,127,712	18,127,712
	Revenue			0	0	0
	Office of Administration			391,127,623	377,793,198	378,953,095
	Agriculture			16,399,636	13,514,557	13,514,557
	Natural Resources			100,360,632	99,500,455	99,500,455
	Conservation			154,300,000	148,300,000	154,300,000
	Labor & Industrial Relations			1,800,000	1,800,000	1,800,000
	Public Safety - Highway Patrol			84,070,426	83,397,901	83,397,901
	Public Safety - Veterans Commission			76,246,433	76,246,433	76,246,433
	National Guard			163,136,076	163,136,076	163,136,076
	Corrections			121,262,205	94,348,890	94,348,890
	Mental Health			75,750,744	64,368,647	64,368,647
	Social Services			12,527,028	9,915,287	9,915,287
	HB 18 Grand Total by Department (includes non-count)		Total:	1,216,208,239	1,150,449,156	1,157,609,053
SUMMARY BY FUND						
	1101 - General Revenue		GR	137,176,635	137,161,135	137,161,135
	1124 - Facilities Maintenance Reserve Fund*		FMRF*	570,084,236	512,173,075	512,173,075
	1140 - Federal/Department of Natural Resources		DNR/FED	13,771,530	13,771,530	13,771,530
	1190 - Federal/Adjutant General (Department of Public Safety)		FED/ADJ	124,747,024	124,747,024	124,747,024
	1304 - Veterans' Commission CI Trust Fund		VCCITF	37,165,613	37,165,613	37,165,613
	1307 - Board of Public Buildings Series A 2018 State Facilities Bond Proceeds Fund		BPBA-STFC	150,000	150,000	150,000
	1308 - Board of Public Buildings Series A 2018 Capitol Bond Proceeds Fund		BPBA-CBPF	2,974,480	1,814,583	2,974,480
	1393 - Fulton State Hospital Series 2016 Bond Proceeds Fund		FSH	2,000,000	2,000,000	2,000,000
	1415 - State Parks Earnings Fund		SPEF	15,459,138	15,459,138	15,459,138

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HB Section	Description	C/NO	Fund	Governor Recommendation	House Recommendation	Senate Comm. Proposal
	1430 - Historic Preservation Revolving Fund		HPRF	1,500,000	1,500,000	1,500,000
	1460 - Veterans Homes Fund		VHF	6,930,000	6,930,000	6,930,000
	1609 - Conservation Commission Fund		CCF	154,300,000	148,300,000	154,300,000
	1610 - Federal/Department of Social Services		FED/DOSS	839,612	839,612	839,612
	1613 - Park Sales Tax Fund		PSTF	55,894,032	55,894,032	55,894,032
	1644 - State Highway and Transportation Department Fund		SHTDF	84,070,426	83,397,901	83,397,901
	1652 - Workers' Compensation		WCF	600,000	600,000	600,000
	1920 - School for the Blind Trust Fund		BTF	6,697,513	6,697,513	6,697,513
	1970 - Agriculture Protection Fund		APF	648,000	648,000	648,000
	1949 - Special Employment Security Fund		SESF	1,200,000	1,200,000	1,200,000
	HB 18 Grand Total by Fund <i>(includes non-count)</i>		Total:	1,216,208,239	1,150,449,156	1,157,609,053
HB 18 TOTALS <i>(excludes non-counts)</i>			GR	137,176,635	137,161,135	137,161,135
			FED	139,358,166	139,358,166	139,358,166
			OTHER	369,589,202	361,756,780	368,916,677
			Total:	646,124,003	638,276,081	645,435,978